



**Narrative of Changes to the 2024-2027 Transportation Improvement Program
(Pending Public Comment and CVTPO Board Approval by 7/18/2024)**

The following amendments to the FY24-27 Central Virginia Transportation Improvement Program (CVTIP) are proposed and reflect the Virginia Department of Transportation's (VDOT) requests to show planned obligations.

The [Virginia Passenger Rail Authority](#) (VPRA) is requesting the following changes to reflect funding to the Commonwealth through FHWA Congestion Mitigation and Air Quality Improvement (CMAQ) funding to support Amtrak service expansion expenses for two trains on the Roanoke Route (Route 46) that traverse through the CVTPO region. If adopted, the proposed changes will be located within Section 4: Public Transportation and Transportation Demand Management (TDM) Projects.

Amendment # 1 – UPC # 124309/120532. Removing the combined TIP box and replacing it with two separate TIP boxes that show the statewide funding allocations for each UPC project, as shown in Amendments #2 and #3.

UPC NO	124309/120532	SCOPE	Operational expenses related to two trains.					
SYSTEM	Primary	JURISDICTION	Central Virginia	OVERSIGHT				
PROJECT	Virginia State-Supported Amtrak Operations			ADMIN BY	VPRA			
DESCRIPTION	Operating expenses for two trains on the Roanoke route (Route 46). The cost included is only for a portion of the route and a portion of the train costs estimated for the jurisdiction.							
PROGRAM NOTE	TIP AMD - FY 2024-2027 Transportation Improvement Program (TIP) Amendment – Virginia State-Support Amtrak Operations							
ROUTE/STREET	Roanoke Operations (Route 46)			TOTAL COST	\$22,170,853*			
	FUND SOURCE	Previous Funding	FY24	FY25	FY26	FY27	Total FY24-27	
PE	Federal CMAQ	\$0	\$1,701,699	\$1,771,225	\$1,904,175	\$1,982,655	\$7,359,754	
PE	State CMAQ	\$0	\$425,425	\$442,806	\$476,044	\$495,664	\$1,839,938	
PE	VPRA	\$3,771,469	\$2,127,123	\$2,214,031	\$2,380,219	\$2,478,318	\$9,199,692	

Amendment # 2 – UPC # 120532. Adding a new TIP box for the Intercity Rail Service Expansion project. The rail capacity improvements include improving network fluidity between Washington, D.C., and Roanoke.

UPC NO	120532	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide	OVERSIGHT	NFO	
PROJECT	#SMART22 #I81CIP - INTERCITY RAIL SERVICE EXPANSION			ADMIN BY	DRPT	
DESCRIPTION	FROM: Western Rail Initiative: Rte 46 DC TO: Roanoke					
PROGRAM NOTE	TIP AMD - add \$15,296,413 (CM), \$232,218,890 (Other: State) & \$4,688,475 (AC-CM) FFY24, add \$670,243 (ACC-CM) FFY25, \$819,001 (ACC-CM) FFY26 & \$3,199,231 FFY27					
ROUTE/STREET	NA (9999)			TOTAL COST	\$257,200,000	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal - AC CONVERSION	\$1,172,119	\$0	\$670,243	\$819,001	\$3,199,231
	Federal - CMAQ	\$3,824,103	\$15,296,413	\$0	\$0	\$0
	Other	\$0	\$232,218,890	\$0	\$0	\$0
CN TOTAL		\$4,996,222	\$247,515,303	\$670,243	\$819,001	\$3,199,231
CN AC	Federal - AC	\$1,172,119	\$4,688,475	\$0	\$0	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.

Amendment # 3 – UPC # 124309. Adding a new TIP box for the Transforming Rail in Virginia project. Supporting intercity rail service improvements and expansion between Washington, D.C., and Roanoke, Newport News, Norfolk, and Richmond.

UPC NO	124309	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide	OVERSIGHT	NFO	
PROJECT	Transforming Rail in Virginia / VPRA			ADMIN BY	DRPT	
DESCRIPTION	FROM: DC Rte 46, Rte 47, Rte 50 adn Rte 151 TO: Roanoke, Newport News, Norfolk and Richmond					
PROGRAM NOTE	TIP AMD - add \$81,901,009 (CM), \$43,296,138 (AC-CM) & \$117,578,455 (Other: State) FFY24, add \$19,197,761 (ACC-CM) FFY25, \$22,302,363 (ACC-CM) FFY26, \$1,796,014 (ACC-CM) FFY27					
ROUTE/STREET	9999			TOTAL COST	\$274,074,889	
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - AC CONVERSION	\$10,824,035	\$0	\$19,197,761	\$22,302,363	\$1,796,014
	Federal - CMAQ	\$20,475,252	\$81,901,009	\$0	\$0	\$0
	Other	\$0	\$117,578,455	\$0	\$0	\$0
PE TOTAL		\$31,299,287	\$199,479,464	\$19,197,761	\$22,302,363	\$1,796,014
PE AC	Federal - AC	\$10,824,035	\$43,296,138	\$0	\$0	\$0

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