

**Narrative of Changes to the 2021-2024 Transportation Improvement Program
(Pending Public Comment and CVTPO Approval 5/18/2023)**

The following Amendments to the FY 21-24 Central Virginia Transportation Improvement Program (CVTIP) are proposed. These program funding changes have been reviewed and supported by agency staff.

The Virginia Department of Transportation (VDOT) has proposed the following project amendments to reflect increased funding within the Maintenance Grouping for Preventative Maintenance for Bridges, Preventative Maintenance and System Preservation, and Traffic and Safety Operations to be distributed throughout the Lynchburg MPO planning area as projects arise.

The Amendment (denoted in \$1,000s) are located within the following portions of the CVTIP.

- Preventative Maintenance for Bridges, Preventative Maintenance and System Preservation, and Traffic and Safety Operations are all located within the "Project Grouping" portion of Section 3.
- GLTC012 Spare Parts and GLTC021 Purchase Support Vehicles is located within Section 4: Public Transportation & Transportation Demand Management (TDM) Projects.

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$33,886,983
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP		\$0	\$0	\$0	\$818,182
	Federal - STP/STBG		\$0	\$2,690,090	\$17,875,680	\$8,744,627
CN TOTAL			\$0	\$2,690,090	\$17,875,680	\$9,562,809
MPO Note		TIP AMD - add an addit'l \$3,495,559 (STP/STBG) & 818,182 (NHPP) FFY23				

GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$115,623,641
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG		\$0	\$12,169,660	\$44,223,818	\$42,759,240
MPO Note		TIP AMD - add an addit'l \$26,725,567 (STP/STBG) FFY23				

GROUPING	Maintenance : Traffic and Safety Operations					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET				TOTAL COST	\$10,783,020	
	FUND SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - STP/STBG	\$0	\$1,053,269	\$4,233,533	\$3,282,865	\$2,213,353
MPO Note	TIP AMD - add an additl \$1,908,362 (STP/STBG) FFY23					

The Virginia Department of Rail and Public Transit (DRPT), on behalf of the Greater Lynchburg Transit Company (GLTC) will execute the following Amendments to the CVTIP to account for new project funding anticipated for Spare Parts and for necessary funding technical correction and adjustment in vehicle purchase timing.

STIP ID:	GLTC012	Title: Spare Parts			Recipient: Greater Lynchburg Transit Co.		
		FY 2021	FY 2022	FY 2023	FY 2024	Total 2021-2024	
FTA 5339		120	-	61	-	FTA 5339	181
State		168	-	149	-	State	317
Local		12	-	9	-	Local	21
Year Total:		300	-	219	-	Total Funds:	519
Description:	Amendment #1: New project added, not in MPOs draft TIP but added to final TIP after STIP submitted to FTA. Approved by FTA 11/6/2020. Adjustment #8: Move FY21 funding \$240K from Flexible STP to FTA 5339 (\$120K) and to State (\$120K). Approved by TPO 3/29/2021. Remove FY23 funding \$390K (Flexible STP \$312K, State 62K, local 16K) & FY24 funding \$180K (Flexible STP \$144K, State \$29K, local \$7K) erroneously reported by DRPT. Approved by DRPT 4/12/2021. April 2023 Amendment #2: Replace some of FY23 funding \$219K (FTA 5339 \$61K, State \$149K, Local \$9K).						

STIP ID:	GLTC021	Title: Purchase Support Vehicles			Recipient: Greater Lynchburg Transit Co.		
		FY 2021	FY 2022	FY 2023	FY 2024	Total 2021-2024	
FTA 5339		-	-	26	144	FTA 5339	170
State		-	-	64	29	State	93
Local		-	-	4	7	Local	11
Year Total:		-	-	94	180	Total Funds:	274
Description:	Technical Correction - GLTC did not include STIP ID in draft TIP; new IDs identified in final TIP. Adjustment #8: Move Flexible STP to FTA 5339: FY23 (\$312K) & FY24 (\$144K). Approved by TPO 3/29/2021. Approved by DRPT 4/12/2021. Adjustment #24: Decrease FY23 total funding \$240K (FTA 5339 \$192K, State \$38K, local \$10K). Approved as an amendment by TPO 5/19/2022. Approved by DRPT 6/15/2022. April 2023 Replace some of FY23 funding \$94K (FTA 5339 \$26K, State \$64K, Local \$4K).						