

# March 20, 2025 Meeting Staff Report

#### 1. Call to Order & Establishment of Quorum

If needed, approval for Electronic Meeting member participation.

**2. Approval of Minutes: January 16, 2025** (*Attachment 2*) January 16, 2025 CVTPO meeting minutes provided for review and approval consideration.

Recommendation: Approval of Minutes.

3. Draft FY2026 Unified Planning Work Program (UPWP) (Attachment 3) (Attachment 3a) CVTPO staff is coordinating to prepare the FY26 Unified Planning Work Program (UPWP). The UPWP serves as the guiding document that summarizes anticipated program and project initiatives that will be executed by CVTPO staff and consultants. The final annual UPWP presents the federal (FHWA and FTA), state (VDOT and DRPT) program partner and local program funding.

The Draft FY2026 UPWP is provided as *Attachment 3*. Please note the following items in this early draft document:

Section 1 - FHWA, VDOT, CVTPO Funded Activities

- The primary projects for FY26 will be the Long Range Transportation Plan 2050 Update, Lynchburg Multimodal Plan, Safety Action Plan implementation activities, and facilitate, as requested, with planning and grant development for targeted priority project development.
- The funding for each project activity has not been finalized. However, the FY26 full \$614,242 is based on a combination of the \$344,252 CVTPO FY26 Urban Allocation, (*Attachment 3b*) for a breakdown of the \$13,556,043 Commonwealth's MPO FY2026 Urban allocation, and the \$269,990 of the FY24 Carryover PL funds.
- The UPWP incorporates language and ability to assist in project development or study/planning initiatives with localities through on-call consultant use.

Section II - FTA, VDRPT, CVTPO Funding Activities

- The FY26 CVTPO Allocation is not yet known.
- Includes continuation of Lynchburg Multimodal Plan and the USDOT Thriving Communities program initiatives.
- 4.02 General Development and Comprehensive Planning includes execution of two new targeted projects, a GLTC Bus Stop Inventory/Facility Recommendation Plan and Timberlake GLTC Service Expansion Study, shown as projects #9 and #10 respectively, found on page 19.

<u>Recommendation</u>: Draft FY26 UPWP provided for informational purposes. Will be provided to the CVTPO at the May 15, 2025 meeting for approval consideration.

## 4. FY25 Work Program Update (all items informational)

#### a. Route 221 Corridor Study

Corridor evaluation and short/long-term safety and congestion solutions along portions of Route 221 Corridor, from Perrowville Road to Graves Mill Road continues. The 2<sup>nd</sup> Public Meeting will be held Tuesday, March 18, 2025, 5:00 p.m. to 7:00 p.m. at the Forest Public Library. The Route 221 Corridor Improvements Alternative Survey will also launch on the 18<sup>th</sup>. Access to the survey, beginning 4:00 pm, Tuesday, March 18<sup>th</sup> through April 22<sup>nd</sup> can be accessed at <a href="https://www.cvtpo.org/plans-projects/route-221-corridor-study">https://www.cvtpo.org/plans-projects/route-221-corridor-study</a>.

## b. <u>Central Virginia Safety Action Plan</u> (Attachment 4b)

EPR PC and Kimley-Horn consultants are preparing to develop the *Draft Central Virginia Safety Action Plan*, project website <a href="www.cvsafestreets.com">www.cvsafestreets.com</a>. The team have engaged with stakeholders through a range of activities, including the January 31, 2025 Central Virginia Transportation Safety Summit. The Safety Summit was an engaging 9:00 a.m. to noon event, attended by 43 participants representing public safety, planning, engineering, non-profit, business and public stakeholders from across the region, to establish education, encouragement, enforcement and engineering solutions to reduce serious and fatal accidents in the region.

Attachment 4b is a summary of key discussion points from the Safety Summit. Additionally, a copy of the Safety Summit Presentation Slides, which includes accident data and trend summary, is available at: https://epr.sharefile.com/share/view/s81d46c7845a1415c8ecef719d4dec2a3.

Central Virginia Safety Action Plan Schedule

- Early April: Draft Plan to WG
- April 17: WG#4 Presentation/Discussion Draft Plan
- May 15: CVPDC/CVTPO Draft Plan Presentation
- May 19 June 20: Draft Plan 30-day Public Comment Period
- May September: PDC staff present Draft Plan; prepare for locality adoption
- July 17: CVPDC/CVTPO Adoption consideration.

*Recommendation*: Review the project documentation; visit the project site <u>www.cvsafestreets.com</u> to review findings and Summit presentation materials, including local serious and fatal accident data.

## c. Lynchburg City Multimodal Plan

The Lynchburg City plan, <a href="www.lynchburgmultimodalplan.com">www.lynchburgmultimodalplan.com</a>, is well underway. The project's first survey was completed; Thomas Ruff, Timmons Group, attended the January 31, 2025 Transportation Safety Summit to provide an overview and also engage with participants that focused on safety discussion and multimodal needs within the city; and the GIS layers of existing conditions completed. The next project meeting with be March 27<sup>th</sup> with the focus on multimodal facility installation procedure development, review of GIS information, review of 1<sup>st</sup> Survey and establish the interactive/engaging public outreach and corridor evaluation process that will take place over spring and summer.

#### *Recommendation*:

Go to www.lynchburgmultimodalplan.com to keep abreast of the project.

## d. <u>U.S. DOT Thriving Communities Program</u>

The 12<sup>th</sup> Street Transit-Oriented-Development (TOD) project is underway. The CVPDC learned that up to \$50,000 for a Thriving Communities Sub-Award Grant is available to execute activities to support the project. Lynchburg City, GLTC and CVPDC staff developed a Draft Sub-Award Proposal, which will be evaluated/refined with the Nelson/Nygaard consultant team, with a final submittal due to USDOT April 1, 2205. The CVPDC will have 12 months with which to spend the final awarded funds. A site visit from USDOT and the consultants will take place mid-spring.

## 5. Opportunity for Public Comment

The CVTPO meetings are open to the public. At this time any public participant is provided an opportunity to address the CVTPO. Public comment is limited to three (3) minutes per individual.

## **6.** Matters from the Board and/or Staff (all items informational)

- a. <u>State, Federal, Local agency partner updates</u>
  A time for VDOT, DRPT, FHWA, FTA, GLTC partners to share program information.
- b. Other
  Open discussion opportunity.

## 7. Adjourn

#### Informational Item

The next CVTPO meeting will be May 15, 2025 at 4:00 p.m.; CVTPO approval items will be at this meeting.